

March 20, 2015

## CITY OF LOWELL

### PROPOSAL

#### Benton County Cost:

##### One Time Costs

1. One ambulance, to depreciate over 10 year life with agreement to purchase replacement at end of 10<sup>th</sup> year. Approximate cost - \$195,000
2. One – half of costs associated with build out of Station # 2. Current cost estimate is \$1.65M total, although no formal estimates are available since engineering has not been done at this point. Approximate cost - \$825,000
3. One – half of furniture and equipment costs of facility.

##### On – Going Costs

4. Costs associated with staffing of one ambulance, to include: salaries and wages, benefit costs, retirement costs, worker's compensation, on – going training. Approximate cost year 1 - \$327,313. Costs for personnel to be billed on a quarterly basis. Note: Costs in year 2 on, could increase with wage and associated personnel costs increases.
5. One – half of utilities cost of facility to be billed on a quarterly basis.

#### Other Cost Factors:

- a. Additional upper management
- b. Uniform expenses
- c. IT support
- d. Insurance
- e. Building Maintenance
- f. Grounds Maintenance
- g. Land and Infrastructure – City will provide
- h. Ambulance Repair and Maintenance
- i. Miscellaneous

